

## Information Technology (ICT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	IT Licence £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
502	Information Technology	35	1,087	0	261	0	743	2,091	-283	0	0	0	-283	1,808
504	Voice Network	0	0	0	80	0	0	80	-2	0	0	0	-2	78
<b>Service Total</b>		<b>35</b>	<b>1,087</b>	<b>0</b>	<b>341</b>	<b>0</b>	<b>743</b>	<b>2,171</b>	<b>-285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-285</b>	<b>1,886</b>